

**CAMPA : UTTARAKHAND**  
**Uttarakhand CAMPA | APO Year : 2020-2021**

**CHAKRATA FOREST DIVISION**

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Repair of Bridle Path/Forest Road	23	9.00	4.50	4.50
Renovation of Existing Building	2	1.00	0.50	0.50
Lantana Removal	20	3.00	1.50	1.50
Creation of water bodies	20	7.00	3.50	3.50
Soil & Water Conservation Measures	39	4.00	2.00	2.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	8	2.00	1.00	1.00
Contour Trenches	100	10.00	5.00	5.00
Community Plantation and Mobilization ( Harela / Van Mahotsav etc.)	20	1.00	1.00	0.00
Assisted Natural Regeneration (A.N.R)	30	22.50	11.25	11.25
Plantation for Pasture Development	30	6.60	3.30	3.30
Workshops and Training in VP's	3	0.90	0.45	0.45
Preparation of Micro Plans in VP	5	0.50	0.25	0.25
Soil & Water Conservation Works in VP	6	2.40	1.20	1.20
Plantation - Van Panchayat	55	9.90	4.95	4.95
Maintenance of plantation in VP's	20	1.96	0.98	0.98
Pasture Development Maintenance in VP's	105	10.47	5.24	5.23
Nursery Raising - CA	145000	13.63	6.82	6.81
Plantation - CA	102.7	41.08	20.54	20.54
Nursery Maintenance - CA	299000	14.18	7.09	7.09
Plantation Maintenance - CA	330.15	32.20	16.10	16.10
Project Management - Lakhwar H.EP	LS	30.00	30.00	0.00
Preparatory Phase - Lakhwar H.EP.	LS	10.00	10.00	0.00
Watershed Development Works through integrated Demonstrative Models - Lakhwar H.E.P	LS	145.48	52.74	92.74
<b>Total</b>		<b>408.80</b>	<b>209.91</b>	<b>198.89</b>

Chief Executive Officer  
 Uttarakhand CAMPA